



TOWN OF COMOX

STRATEGIC PRIORITIES

STRATEGIC PRIORITIES CHART		January 2019
CORPORATE PRIORITIES (Council/CAO)		
NOW <ol style="list-style-type: none"> 1. MAC LAING: Future 2. 5-YEAR CAPITAL PLAN: Priorities 3. NE INDUSTRIAL LANDS STRATEGY: Terms of Reference 4. AFFORDABLE HOUSING: Current Town Actions 5. OFF LEASH DOG PARK: Public Consultation 	TIMELINE May April February March March/April	
NEXT <ul style="list-style-type: none"> ✓ CLIMATE CHANGE ADAPTATION: Project ✓ LONG TERM CAPITAL PLAN ✓ DOWNTOWN REVITALIZATION: Zone Expansion ✓ ORGANICS COLLECTION PROGRAM: Review ✓ WATERFRONT WALKWAY: Options ✓ CLIMATE CHANGE ADAPTATION STRATEGY ✓ MARINA PARK: Phase II ✓ WOOD STOVE: Initiatives Update ✓ SHORT TERM RENTAL: Policy Options ✓ SHELF/SHOVEL-READY GRANT PROJECT 	ADVOCACY / PARTNERSHIPS <ul style="list-style-type: none"> ✓ <i>Regional Organics Facility: Decision (RD)</i> ✓ <i>Wood Stove Air Quality: Options (RD)</i> ✓ <i>NE Industrial Land Strategy (CVEDS)</i> ✓ <i>Coalition to end Homelessness: Support</i> ✓ <i>Climate Change Grant (FCM)</i> ✓ <i>Regional Transit Review (RD)</i> ✓ <i>Regional Connectivity System (RD)</i> 	
OPERATIONAL STRATEGIES (CAO/Staff)		
CHIEF ADMINISTRATIVE OFFICER <ol style="list-style-type: none"> 1. MAC LAING: Future – May 2. NE INDUSTRIAL LAND STRATEGY: TOR – February 3. CLIMATE CHANGE ADAPTATION: Project - April <ul style="list-style-type: none"> ✓WOOD STOVE: Initiatives Update 	PLANNING SERVICES <ol style="list-style-type: none"> 1. Subdivision Bylaw: Update - June 2. NE Comox SWMP: Implementation - September 3. AFFORDABLE HOUSING: Current Status - March <ul style="list-style-type: none"> ✓ Step Code ✓ Anderton Corridor Land Use: Services 	
FINANCE <ol style="list-style-type: none"> 1. Office Space: April 2. CAPITAL PLAN: Priorities – February 3. IT Systems: Process Review – January <ul style="list-style-type: none"> ✓Payroll Software (replacement) ✓Fiber Optics 	CORPORATE <ol style="list-style-type: none"> 1. Policy Manual: October 2. Procedure Bylaw: October 3. Records Management - Administration: December 	
PARKS <ol style="list-style-type: none"> 1. DOG PARK: Options – Public Consultation 2. Wayfinding Project – April 3. Pickle Ball Court: Completion - May <ul style="list-style-type: none"> ✓Ellis Street Walkway: Replacement ✓Greenway Development: Detailed Design 	PUBLIC WORKS & ENGINEERING <ol style="list-style-type: none"> 1. Noel Avenue: Upgrade Design – March 2. Anderton Servicing Plan – May 3. Church Street: Upgrade Design - March <ul style="list-style-type: none"> ✓Foreshore Sanitary Replacement ✓Transportation Plan: Update 	
FIRE <ol style="list-style-type: none"> 1. POC / Volunteer Retention: Review - June 2. Full Time Staff: Review - March 3. Service Level Review – September 	RECREATION <ol style="list-style-type: none"> 1. Site Master Plan: April - June 2. Fees / Charges: Review – March 3. Programmer Hours: Review – February <ul style="list-style-type: none"> ✓Fitness Studio: Capital Equipment ✓Regional Recreation Initiative 	